BUDGET PRESENTATION

Corporation Counsel

April 13, 2017

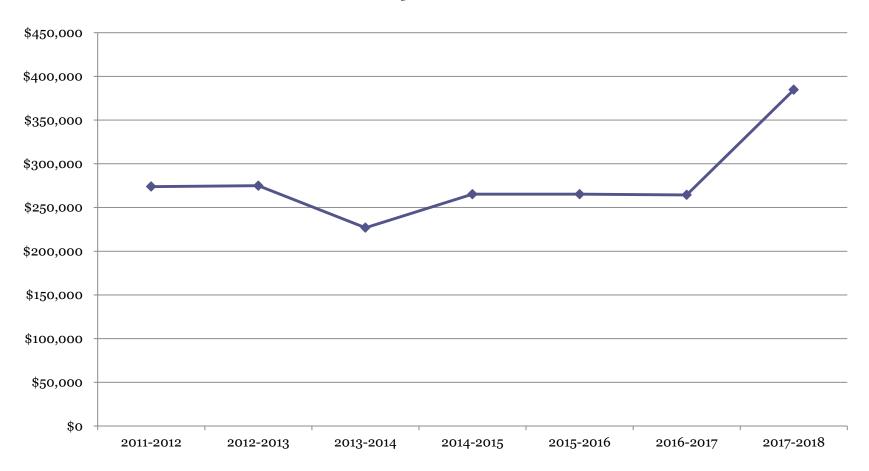
What we Do

- *Areas of Practice: Our breadth of practice encompasses many areas of law including, contracts, real estate, civil litigation, real property tax assessments, tax foreclosures, labor and employment relations, zoning and land use, planning and economic development, bankruptcy and mortgage foreclosures, code enforcement and housing, and legislation of local laws.
- *Courts in Which We Practice: We represent the City in all New York State and Federal United States Courts, which include Auburn City Court, New York State Supreme Courts, New York State Appellate Division Courts, New York Court of Appeals, United States District Courts, and United States Bankruptcy Courts.

Who We Serve

• Our Clients: Corporation Counsel serves the City Council, the City Manager, the Mayor, the City Departments, and Boards and Commissioners as they establish and administer policies and programs to benefit the residents of the City of Auburn. Our clients include more than twenty Departments, as well as its elected officials. We handle legislative, transactional, and litigation matters, and provide guidance with respect to the City Charter and its Municipal Code.

Five Year History



Operating Budgets

	2016-17	2017-18	Percent Change
Corporation Counsel	\$334,789	\$384.676	14.9%
Operating Budget	\$30,580	\$31.830	4%
FTEs	3.0	3.5	16.7%

Changes in Services or Other Significant Changes

- Change in Full-Time Employees
 - Corporation Counsel Change
 - John Rossi and Stacy DeForrest to Switch Positions
 - Attorneys to Include:
 - Stacy L. DeForrest, as Corporation Counsel
 - · John C. Rossi, as Part-Time Assistant Corp. Counsel;
 - Full-Time new Attorney to be hired.

Items not Included in Final Budget

- New Full-Time Attorney to be paid as follows:
 - LISC Grant to provide \$30,000 per year for 2 years; plus
 - Reduction of hours of Attorney Rossi; and
 - Balance to be paid with increase in budget.