

Office of the City Manager

April 6, 2017

What We Do

- Hire and supervise city personnel
- Oversee all city operations through coordination of staff
- Negotiate and enforce contracts
- Enforce city laws and regulations
 - Prepare annual budget
- Provide updates to City Council on city issues, projects and programs
 - Resolve citizen complaints

Who We Serve

- Citizens
- Mayor and Councilors
 - City employees

Operating Budget

	2016-17	2017-18	Percent Change
City Manager's Office			
Operating Budget	\$241,537	\$244,574	1.25
FTEs (Manager and Secretary)	2	2	0
Municipal Association Dues	\$17,000	\$17,000	0

Changes in Services or Other Significant Changes

- No significant changes from previous budget year